





















The Schools of McKeel Academy, Inc.  
Fiscal Year 2025/2026  
Budget Amendment Approved 3/26/2026  
FY26-3

	Adopted Budget FY26-2	Approved Budget Amendment FY26-3
9100.510.0.1	Cat Care-Supplies 3,000	3,000
9100.750.0.1	Cat Care-Salary Subs 11,000	11,000
	<b>After School Care</b>	<b>\$151,180</b>
<b>ATHLETICS</b>		
9110.123.0.1	Athletics-Supplemts 151,000	151,000
9110.330.0.1	Athletics-Travel 25,250	40,000
9110.510.0.1	Athletics-Supplies 17,150	30,000
9110.590.0.1	Athletics-Uniforms 18,400	30,000
9110.641.0.1	Athletics-Capital Eqmt 12,500	12,500
9110.642.0.1	Athletics-Non Capital Eqmt 2,500	2,500
9110.730.0.1	Athletics-Dues&Fees 36,800	40,000
	<b>Athletics</b>	<b>\$306,000</b>
<b>DEBT SERVICE</b>		
9200.710.0.1	Debt Svc-Principal 175,000	175,000
9200.720.0.1	Debt Svc-Interest 175,000	175,000
	<b>Debt Service</b>	<b>\$350,000</b>
	<b>Total Expenses</b>	<b>\$35,460,293</b>
	<b>Net Income</b>	<b>\$514,354</b>