



The Schools of McKeel Academy, Inc.

Fiscal Year 2026/2027

Initial Budget

Adopted 6/25/2026

Legislative Conference Report (HB 5001 / SB 2500) June 2026

REVENUES

FEDERAL THROUGH STATE AND LOCAL

3201.000.01.424	Perkins Grant MAT	\$	50,000
3226.000.01.422	Title II Funds MAT		66,208
3226.000.02.422	Title II Funds MAC		25,544
3226.000.03.422	Title II Funds SMA		51,042
3230.000.01.421	IDEA Revenue MAT		127,626
3230.000.02.421	IDEA Revenue MAC		69,485
3230.000.03.421	IDEA Revenue SMA		92,175
3261.000.00.410	NSLA Lunch Reimbmt		995,000
3262.000.00.410	NSLA Breakfast Reimbmt		180,000
3263.000.00.410	NSLA Snack Reimbmt		26,000
3265.000.00.410	USDA - Donated Commodities		200,000
3268.000.00.410	Fresh Fruit & Vegetable Prgm		142,000
3290.000.01.425	CAP Grant MAT		813,400

Federal through State and Local \$ **2,838,480**

STATE SOURCES

3310.000.01.100	FEFP MAT		13,535,956
3310.000.02.100	FEFP MAC		4,737,059
3310.000.03.100	FEFP SMA		9,360,482
3354.000.01.100	Transportation MAT		647,000
3354.000.02.100	Transportation MAC		154,326
3354.000.03.100	Transportation SMA		342,754
3371.000.02.100	VPK Funds MAC		130,000
3371.000.03.100	VPK Funds SMA		195,000

State Sources \$ **29,102,577**



The Schools of McKeel Academy, Inc.

Fiscal Year 2026/2027

Initial Budget

Adopted 6/25/2026

Legislative Conference Report (HB 5001 / SB 2500) June 2026

CAPITAL OUTLAY FUNDING

3397.000.02.100	Capital Outlay Fund MAC	399,710
3397.000.03.100	Capital Outlay Fund SMA	798,771

Capital Outlay \$ 1,198,481

LOCAL SOURCES

3431.000.00.100	Interest on Investments	350,000
3431.000.09.100	Interest Earnings giveWELL	4,000
3440.000.00.100	Gifts, Grants & Bequests	40,000
3440.000.09.100	Gifts, Donations giveWELL	15,000
3450.000.00.410	Food Service	1,575,000
3469.000.00.100	General IT Revenue	40,000
3471.000.00.100	Preschool Program Fees	500,000
3473.001.00.100	Child Care Fees	500,000
3479.000.00.100	Student Fees TSMA	50,000
3479.000.01.100	Student Fees MAT	90,000
3479.000.02.100	Student Fees MAC	17,000
3479.000.03.100	Student Fees SMA	45,000
3481.000.00.100	Charges for Svcs - Buses	325,000
3490.000.00.100	Charges for Use - Buses	20,000
3498.000.00.100	Sale of books	34,000

Local Sources \$ 3,605,000

Total Revenues \$ 36,744,538



The Schools of McKeel Academy, Inc.

Fiscal Year 2026/2027

Initial Budget

Adopted 6/25/2026

Legislative Conference Report (HB 5001 / SB 2500) June 2026

EXPENSES

INSTRUCTIONAL

5100.120.00.100	Instruction-Salary Tchrs	10,679,572
5100.123.00.100	Instruction-Supplemts Tchrs	109,000
5100.129.00.100	Instruction-Ins Supp Tchrs	100,000
5100.150.00.100	Instruction-Salary Aides	354,144
5100.210.00.100	Instruction-Retirement	1,536,494
5100.220.00.100	Instruction-FICA	844,079
5100.230.00.100	Instruction-Grp Ins	2,060,134
5100.240.00.100	Instruction-WC	106,075
5100.320.00.100	Instruction-Student Acc Ins	25,103
5100.330.01.100	Instruction-Travel MAT	2,000
5100.330.02.100	Instruction-Travel MAC	1,000
5100.330.03.100	Instruction-Travel SMA	1,000
5100.360.00.100	Instruction-Rentals	40,000
5100.360.01.100	Instruction-Rentals MAT	75,000
5100.360.02.100	Instruction-Rentals MAC	60,000
5100.360.03.100	Instruction-Rentals SMA	90,000
5100.369.00.100	Instr-Tech-Related Rentals	287,000
5100.390.00.100	Instruction-Other Pur Svcs	109,000
5100.390.01.100	Instruction-Oth Pur Svc MAT	35,000
5100.390.02.100	Instruction-Oth Pur Svc MAC	800
5100.390.03.100	Instruction-Oth Pur Svc SMA	2,000
5100.510.01.100	Instruction-Supplies MAT	35,000
5100.510.02.100	Instruction-Supplies MAC	16,000
5100.510.03.100	Instruction-Supplies SMA	35,000
5100.510.01.424	Instruction-Supplies MAT Perkins	50,000
5100.510.01.425	Instruction-Supplies MAT CAP Grant	5,000
5100.520.01.100	Instruction-Textbook MAT	70,000
5100.520.02.100	Instruction-Textbook MAC	16,000
5100.520.03.100	Instruction-Textbook SMA	15,000
5100.590.01.100	Instr-Principal Budget MAT	70,000
5100.590.02.100	Instr-Principal Budget MAC	25,000



The Schools of McKeel Academy, Inc.

Fiscal Year 2026/2027

Initial Budget

Adopted 6/25/2026

Legislative Conference Report (HB 5001 / SB 2500) June 2026

5100.590.03.100	Instr-Principal Budget SMA	51,000
5100.641.01.100	Instruction-Capital Equip MAT	50,000
5100.642.01.100	Instruction-Non Cap Eqmt MAT	50,000
5100.642.02.100	Instruction-Non Cap Eqmt MAC	30,000
5100.642.03.100	Instruction-Non Cap Eqmt SMA	30,000
5100.642.01.425	Instruction-Non Cap Eqmt MAT CAP	91,900
5100.692.01.425	Instruction-Non Cap SW MAT CAP	1,500
5100.730.01.100	Instruction-Dues&Fees MAT	30,000
5100.730.02.100	Instruction-Dues&Fees MAC	1,000
5100.730.03.100	Instruction-Dues&Fees SMA	1,500
5100.730.01.425	Instruction-Dues&Fees MAT CAP	2,500
5100.750.00.100	Instruction-Salary Subs	280,000
5100.790.01.100	Instruction-Miscl MAT	75,000
5200.120.00.100	ESE-Salary Tchrs	317,920
5200.210.00.100	ESE-Retirement	43,237
5200.220.00.100	ESE-FICA	24,321
5200.230.00.100	ESE-Grp Ins	66,800
5200.310.01.100	ESE-Profes Svcs MAT	6,000
5200.310.02.100	ESE-Profes Svcs MAC	31,000
5200.310.03.100	ESE-Profes Svcs SMA	40,000
5200.510.01.100	ESE-Supplies MAT	1,000
5200.510.02.100	ESE-Supplies MAC	1,000
5200.510.03.100	ESE-Supplies SMA	1,000
5200.730.01.100	ESE-Dues&Fees MAT	1,000
5200.730.02.100	ESE-Dues&Fees MAC	1,000
5200.730.03.100	ESE-Dues&Fees SMA	1,000
5500.110.00.100	Pre K-Salary Admin	64,078
5500.120.00.100	Pre K-Salary Tchrs	217,775
5500.129.00.100	Pre K-Ins Supp Tchrs	3,000
5500.150.00.100	Pre K-Salary Aides	130,200
5500.210.00.100	Pre K-Retirement	55,223
5500.220.00.100	Pre K-FICA	31,063
5500.230.00.100	Pre K-Grp Ins	93,642
5500.330.00.100	Pre-K Training/Travel	8,000



The Schools of McKeel Academy, Inc.

Fiscal Year 2026/2027

Initial Budget

Adopted 6/25/2026

Legislative Conference Report (HB 5001 / SB 2500) June 2026

5500.360.00.100	Pre K-Rentals	8,500
5500.390.00.100	Pre K-Other Pur Svcs	500
5500.510.00.100	Pre K-Supplies	13,000
5500.642.00.100	Pre K-Non Capital Eqmt	1,000
5500.730.00.100	Pre K-Dues&Fees	3,000
	Instructional	\$ 18,713,060

GUIDANCE SERVICES

6120.113.00.100	Guidance - Supplement	600
6120.129.00.100	Guidance-Ins Supp	5,000
6120.130.00.100	Guidance-Salary	301,807
6120.160.00.100	Guidance-Salary Aides	25,296
6120.210.00.100	Guidance-Retirement	44,486
6120.220.00.100	Guidance-FICA	25,023
6120.230.00.100	Guidance-Grp Ins	53,379
6120.510.01.100	Guidance-Supplies MAT	2,000
	Guidance Services	\$ 457,591

HEALTH SERVICES

6130.129.00.100	Health Svcs-Ins Supp	5,000
6130.160.00.100	Health Svcs-Salary	116,064
6130.210.00.100	Health Svcs-Retirement	15,785
6130.220.00.100	Health Svcs-FICA	8,879
6130.230.00.100	Health Svcs-Grp Ins	13,421
6130.310.01.100	Health Svcs-Profes Svcs MAT	2,000
6130.310.02.100	Health Svcs-Profes Svcs MAC	250
6130.310.03.100	Health Svcs-Profes Svcs SMA	250
6130.330.00.100	Health Svcs-Training	2,200
6130.390.01.100	Health Svcs-Oth Pur Svc MAT	5,000
6130.390.02.100	Health Svcs-Oth Pur Svc MAC	5,000
6130.390.03.100	Health Svcs-Oth Pur Svc SMA	5,000
6130.510.01.100	Health Svcs-Supplies MAT	1,500



The Schools of McKeel Academy, Inc.

Fiscal Year 2026/2027

Initial Budget

Adopted 6/25/2026

Legislative Conference Report (HB 5001 / SB 2500) June 2026

6130.510.02.100	Health Svcs-Supplies MAC	1,500
6130.510.03.100	Health Svcs-Supplies SMA	1,500
6130.730.01.100	Health Svcs-Dues&Fees MAT	4,000
6130.730.02.100	Health Svcs-Dues&Fees MAC	500
6130.730.03.100	Health Svcs-Dues&Fees SMA	500

Health Services \$ **188,349**

PSYCHOLOGICAL SERVICES

6140.129.00.100	Psychological Svc - Ins Supp	3,000
6140.130.00.100	Psychological Svc - Salary	183,458
6140.210.00.100	Psychological Svc - ER FRS	24,950
6140.220.00.100	Psychological Svc - FICA	14,035
6140.230.00.100	Psychological Svc - Grp Ins	26,842
6140.330.00.100	Psychological Svc - Training	100
6140.370.00.100	Psychological Svc - Phone	700
6140.510.00.100	Psychological Svc - Supplies	350
6140.730.00.100	Psychological Svc - Dues & Fee	400

Psychological Services \$ **253,835**

INSTRUCTIONAL MEDIA

6200.150.00.100	Media Svcs-Salary Aides	76,632
6200.210.00.100	Media Svcs-Retirement	10,422
6200.220.00.100	Media Svcs-FICA	5,862
6200.230.00.100	Media Svcs-Grp Ins	40,263
6200.510.01.100	Media Svcs-Supplies MAT	1,000
6200.510.02.100	Media Svcs-Supplies MAC	500
6200.510.03.100	Media Svcs-Supplies SMA	500
6200.610.01.100	Media Svcs-Library Books MAT	15,000
6200.610.02.100	Media Svcs-Library Books MAC	5,000
6200.610.03.100	Media Svcs-Library Books SMA	5,000
6200.642.01.100	Media Svcs-Non Capital Eq MAT	700
6200.642.02.100	Media Svcs-Non Capital Eq MAC	300



The Schools of McKeel Academy, Inc.

Fiscal Year 2026/2027

Initial Budget

Adopted 6/25/2026

Legislative Conference Report (HB 5001 / SB 2500) June 2026

6200.642.03.100 Media Svcs-Non Capital Eq SMA 300

Instructional Media \$ 161,479

INSTRUCTIONAL STAFF TRAINING

6400.330.01.100	Training-Travel MAT	2,000
6400.330.02.100	Training-Travel MAC	3,000
6400.330.03.100	Training-Travel SMA	10,000
6400.390.01.100	Training-Oth Pur Svcs TSMA	320,000
6400.391.01.422	Training-Title II MAT	66,208
6400.391.02.422	Training-Title II MAC	25,544
6400.391.03.422	Training-Title II SMA	51,042
6400.510.01.100	Training-Supplies MAT	1,000
6400.510.02.100	Training-Supplies MAC	1,000
6400.510.03.100	Training-Supplies SMA	1,000
6400.730.01.100	Training-Due&Fees MAT	500
6400.730.02.100	Training-Due&Fees MAC	500
6400.730.03.100	Training-Due&Fees SMA	500

Instructional Staff Training \$ 482,294

INSTRUCTION-RELATED TECHNOLOGY

6500.113.00.100	Instr Tech Svcs-Supplemts	3,600
6500.129.00.100	Instr Tech Svcs-Ins Supp	3,000
6500.160.00.100	Instr Tech Svcs-Salary	525,631
6500.210.00.100	Instr Tech Svcs-Retirement	73,046
6500.220.00.100	Instr Tech Svcs-FICA	40,976
6500.230.00.100	Instr Tech Svcs-Grp Ins	80,221
6500.330.00.100	Instr Tech Svcs-Travel	500
6500.350.00.100	Instr Tech Svcs-Maint	4,500
6500.360.00.100	Instr Tech Svcs-Rentals	40,000
6500.390.00.100	Instr Tech Svcs-Training	500
6500.510.00.100	Instr Tech Svcs-Supplies	40,000
6500.641.00.100	Instr Tech Svcs-Cap Eqmt	10,000



The Schools of McKeel Academy, Inc.

Fiscal Year 2026/2027

Initial Budget

Adopted 6/25/2026

Legislative Conference Report (HB 5001 / SB 2500) June 2026

6500.642.00.100	Instr Tech Svcs-Non Capital Eq	8,000
6500.692.00.100	Instr Tech Svcs-Non Capital SW	500
6500.730.00.100	Instr Tech Svcs-Dues and Fees	1,000

Instructional Technology Services \$ 831,474

GOVERNING BOARD

7100.310.00.100	Board-Professional Svcs	75,000
7100.390.00.100	Board-Other Pur Svcs	1,000
7100.510.00.100	Board-Supplies	500
7100.642.00.100	Board-Non Capital Equipment	1,000
7100.730.00.100	Board-Dues&Fees	500

Governing Board \$ 78,000

GENERAL ADMINISTRATION

7200.110.00.100	Director Admn-Salary	336,200
7200.113.00.100	Director-Supplemts	2,400
7200.129.00.100	Director-Ins Supp	3,000
7200.160.00.100	Director-Salary Support	247,346
7200.210.00.100	Director-Retirement	96,854
7200.220.00.100	Director-FICA	44,641
7200.230.00.100	Director-Grp Ins	40,263
7200.330.00.100	Director-Travel	7,000
7200.390.00.100	Director-Other Pur Svcs	28,000
7200.450.00.100	Director-Gasoline	500
7200.510.00.100	Director-Supplies	6,000
7200.530.00.100	Director-Periodicals	500
7200.642.00.100	Director-Non Capital Eqmt	1,000
7200.730.00.100	Director-Dues&Fees	7,000

General Administration \$ 820,704



The Schools of McKeel Academy, Inc.

Fiscal Year 2026/2027

Initial Budget

Adopted 6/25/2026

Legislative Conference Report (HB 5001 / SB 2500) June 2026

SCHOOL ADMINISTRATION

7300.110.00.100	School Admn-Salary	982,390
7300.113.00.100	School Admn-Supplemts	6,000
7300.129.00.100	School Admn-Ins Supp Support	3,000
7300.160.00.100	School Admn-Salary Support	261,685
7300.210.00.100	School Admn-Retirement	178,793
7300.220.00.100	School Admn-FICA	95,172
7300.230.00.100	School Admn-Grp Ins	147,021
7300.330.01.100	School Admn-Travel MAT	400
7300.330.02.100	School Admn-Travel MAC	400
7300.330.03.100	School Admn-Travel SMA	400
7300.360.01.100	School Admn-Rentals MAT	5,000
7300.360.02.100	School Admn-Rentals MAC	1,500
7300.360.03.100	School Admn-Rentals SMA	1,500
7300.510.01.100	School Admn-Supplies MAT	5,000
7300.510.02.100	School Admn-Supplies MAC	1,500
7300.510.03.100	School Admn-Supplies SMA	2,000
7300.642.01.100	School Admn-Non Cap Eqmt MAT	2,000
7300.642.02.100	School Admn-Non Cap Eqmt MAC	2,000
7300.642.03.100	School Admn-Non Cap Eqmt SMA	3,000
7300.730.01.100	School Admn-Dues&Fees MAT	9,000
7300.730.02.100	School Admn-Dues&Fees MAC	4,000
7300.730.03.100	School Admn-Dues&Fees SMA	7,000

School Administration \$ **1,718,761**

FISCAL AND PERSONNEL SERVICES

7500.110.00.100	Fiscal Svcs-Salary	119,600
7500.113.00.100	Fiscal Svcs-Supplemts	1,800
7500.129.00.100	Fiscal Svcs-Ins Supp	3,000
7500.160.00.100	Fiscal Svcs-Salary Support	259,000
7500.210.00.100	Fiscal Svcs-Retirement	51,490
7500.220.00.100	Fiscal Svcs-FICA	28,963
7500.230.00.100	Fiscal Svcs-Grp Ins	26,842



The Schools of McKeel Academy, Inc.

Fiscal Year 2026/2027

Initial Budget

Adopted 6/25/2026

Legislative Conference Report (HB 5001 / SB 2500) June 2026

7500.310.00.100	Fiscal Svcs-Professional Svc	100,000
7500.330.00.100	Fiscal Svcs-Training	5,000
7500.360.00.100	Fiscal Svcs-Rentals	8,000
7500.370.00.100	Fiscal Svcs-Postage/Phone	1,000
7500.390.00.100	Fiscal Svcs-Other Pur Svc	4,000
7500.393.00.100	Fiscal Svcs-District Admin fee	85,000
7500.450.00.100	Fiscal Svcs-Gasoline	500
7500.510.00.100	Fiscal Svcs-Supplies	2,500
7500.641.00.100	Fiscal Svcs-Capital Eqmt	2,500
7500.642.00.100	Fiscal Svcs-Non Capital Eqmt	2,500
7500.692.00.100	Fiscal Svcs-Non Capital SW	7,500
7500.730.00.100	Fiscal Svcs-Dues&Fees	60,000
7710.000.00.100	Personnel Svcs - Self Ins Res	200,000

Fiscal and Personnel Services **\$** **969,195**

FOOD SERVICES

7600.110.00.410	Food Svc-Salary	188,515
7600.129.00.410	Food Svc-Ins Supp Support	22,000
7600.160.00.410	Food Svc-Salary Support	614,443
7600.210.00.410	Food Svc-Retirement	109,618
7600.220.00.410	Food Svc-FICA	61,426
7600.230.00.410	Food Svc-Grp Ins	133,905
7600.310.00.410	Food Svc-Professional Svc	3,000
7600.350.00.410	Food Svc-Repairs	1,000
7600.360.00.410	Food Svc-Rentals	2,000
7600.370.00.410	Food Svc-Phone	1,000
7600.450.00.410	Food Svc-Gasoline	1,200
7600.510.00.410	Food Svc-Supplies	40,000
7600.570.00.410	Food Svc-Program Food	1,050,000
7600.571.00.410	Food Svc - Non-NSLP Food	248,000
7600.580.00.410	Food Svc-Donated Foods	200,000
7600.590.00.410	Food Svc-Non Food	110,000
7600.642.00.410	Food Svc-Non Capital Eqmt	2,000



The Schools of McKeel Academy, Inc.

Fiscal Year 2026/2027

Initial Budget

Adopted 6/25/2026

Legislative Conference Report (HB 5001 / SB 2500) June 2026

7600.690.00.410	Food Svc-Non Capital SW	5,000
7600.730.00.410	Food Svc-Dues&Fees	1,500
	Food Services	\$ 2,794,607

TRANSPORTATION SERVICES

7800.113.00.100	Transportation-Supplemts	1,800
7800.129.00.100	Transportation-Ins Supp	52,000
7800.160.00.100	Transportation-Salary	1,056,438
7800.210.00.100	Transportation-Retirement	156,495
7800.220.00.100	Transportation-FICA	80,818
7800.230.00.100	Transportation-Grp Ins	133,905
7800.320.00.100	Transportation-Insurance	260,000
7800.330.00.100	Transportation-Travel	10,000
7800.360.00.100	Transportation-Rentals	1,800
7800.370.00.100	Transportation-Phone	18,000
7800.390.00.100	Transportation-Other Pur Svc	13,000
7800.450.00.100	Transportation-Gasoline	6,000
7800.460.00.100	Transportation-Diesel	320,000
7800.510.00.100	Transportation-Supplies	25,000
7800.550.00.100	Transportation-Parts/Maint	335,000
7800.560.00.100	Transportation-Tires	35,000
7800.642.00.100	Transportation-Non Capital Eqm	1,000
7800.730.00.100	Transportation-Dues&Fees	2,000
	Transportation Services	\$ 2,508,256

OPERATION OF PLANT

7900.160.00.100	Plant Oper-Salary	396,752
7900.129.00.100	Plant Oper-Ins Supp	9,800
7900.210.00.100	Plant Oper-Retirement	54,358
7900.220.00.100	Plant Oper-FICA	30,352
7900.230.00.100	Plant Oper-Grp Ins	80,221
7900.310.00.100	Plant Oper-Professional Svc	350,000



The Schools of McKeel Academy, Inc.

Fiscal Year 2026/2027

Initial Budget

Adopted 6/25/2026

Legislative Conference Report (HB 5001 / SB 2500) June 2026

7900.320.00.100	Plant Oper-Insurance	680,000
7900.350.00.100	Plant Oper-Maintenance	77,000
7900.360.00.100	Plant Oper-Rentals	70,000
7900.370.00.100	Plant Oper-Phone	172,800
7900.380.00.100	Plant Oper-Waste	180,000
7900.390.00.100	Plant Oper-Other Pur Svc	775,000
7900.400.00.100	Plant Oper-Utilities	460,000
7900.510.01.100	Plant Oper-Supplies	130,000

Operation of Plant \$ 3,466,283

MAINTENANCE OF PLANT

8100.113.00.100	Maint-Supplmts	1,800
8100.160.00.100	Maint-Salary	351,454
8100.210.00.100	Maint-Retirement	54,072
8100.220.00.100	Maint-FICA	26,886
8100.230.00.100	Maint-Grp Ins	53,379
8100.350.00.100	Maint-Repairs	10,000
8100.350.01.425	Maint-Repairs MAT CAP Grant	712,500
8100.390.00.100	Maint-Other Pur Svc	10,000
8100.450.00.100	Maint-Gasoline	19,890
8100.510.00.100	Maint-Supplies TSMA	60,000
8100.641.00.100	Maint-Cap Equip	5,000
8100.642.00.100	Maint-NonCap FF&E TSMA	20,000
8100.730.00.100	Maint-Dues and Fees	1,000

Maintenance of Plant \$ 1,325,981

AFTER SCHOOL CARE (COMMUNITY SERVICES)

9100.160.00.100	Cat Care-Salary	130,000
9100.210.00.100	Cat Care-Retirement	8,000
9100.220.00.100	Cat Care-FICA	4,500
9100.510.00.100	Cat Care-Supplies	2,800
9100.730.09.100	Dues and Fees giveWELL	300



The Schools of McKeel Academy, Inc.

Fiscal Year 2026/2027

Initial Budget

Adopted 6/25/2026

Legislative Conference Report (HB 5001 / SB 2500) June 2026

9100.750.00.100	Cat Care-Salary Subs	13,000
9100.790.09.100	giveWELL Scholarships	30,000

After School Care \$ **188,600**

ATHLETICS (COMMUNITY SERVICES)

9110.123.00.100	Athletics-Supplemts	150,000
9110.330.00.100	Athletics-Travel	35,000
9110.450.00.100	Athletics-Gasoline	4,000
9110.510.00.100	Athletics-Supplies	22,000
9110.590.00.100	Athletics-Uniforms	22,000
9110.641.00.100	Athletics-Capital Eqmt	6,000
9110.730.00.100	Athletics-Dues&Fees	45,000

Athletics \$ **284,000**

DEBT SERVICE

9200.720.00.100	Debt Svc-Interest	773,408
-----------------	-------------------	---------

Debt Service \$ **773,408**

Total Expenses \$ **36,015,877**

Net Income \$ **728,661**